State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Po Begin	st) End		Expend	iture Plan I	Oollars are i	n Thousand	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
002 North Central	12	200202C P1	US 2/STEVENS PASS EAST - PAVING	STEVENS PASS EAST	(64.68)	(78.63)									
(Chelan)		Resi	urface existing roadway pavement from the summi	it to 14 miles East.											
			Fui	nded Design (PE) Construction	Dec-01 Apr-03	Nov-03 Aug-04	150 721	25 2,185							+/-40% +/-40%
							871	2,210						3,082	
			US	S 2/STEVENS PASS I	EAST - PAVIN	NG (Total)	871	2,210						3,082	
002 North Central	12	200202D I4	US 2/MILL CREEK FISH PASSAGE	5 M E STEVENS PASS	(70.20)	(70.22)	-	2,220						-,	
(Chelan)		Pan	nove migratory fish passage barrier by replacing th	a undarciza culvart											
		Ken		nded Design (PE)	Jul-03	Nov-05		125						125	+/-40%
				Construction	Oct-05	Dec-06		120	933						+/-40%
								125	933					1,058	
				US 2/MILL CREEK	FISH PASSAC	GE (Total)		125	933					1,058	
002 North Central	12	200207A P1	US 2/COLES CORNER VICINITY - PAVIN WEST	IG Γ OF LEAVENWORTH	(78.63)	(89.14)								,	
(Chelan)		Resi	urface 10.51 miles of existing roadway pavement b	between Rayrock and Ski	nnev Creek										
				nded Design (PE)	Jul-01	Jan-04	63	87						150	+/-20%
				Construction	Dec-03	Oct-04		1,621						1,621	+/-40%
							63	1,708						1,771	
			US 2/CC	DLES CORNER VICI	NITY - PAVIN	NG (Total)	63	1,708						1,771	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan	Dollars are i	n Thousand:	S		Total	Estimate Confidence
(County)			Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
002 North Central	12	200220N P1	US 2/LEAVENWORTH VICINITY - PAVING LE	EAVENWORTH	(99.04)	(100.44)									
(Chelan)		Resu	urface 1.42 miles of existing roadway pavement near Leav	enworth.											
			Funded	Design (PE)	Jul-01	Nov-02	80							80	+/-20%
				Construction	Oct-02	Aug-04	599	53						653	+/-40%
							679	53						733	
			US 2/LEAVEN	WORTH VICIN	NITY - PAV	VING (Total)	679	53						733	
							0/9	33						733	
002 North Central	12	200201E I2	<u>US2/97 PESHASTIN EAST - INTERCHANGE</u> 4 M E OF LE	EAVENWORTH	(104.60)	(104.78)									
(Chelan)			struct a new interchange at the junction of US 2 and US 9 renatchee and 5 miles East of Leavenworth. R51 funds w												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Oct-07	420	131						551	+/-40%
							420	131						551	
			Additional Revenue Required for Completion	Design (PE)	Jul-05	Oct-07			678	771				1,449	+/-40%
				Right of Way	Jul-05	Aug-07			2,210						+/-40%
				Construction	Sep-07	Dec-08			2.000	19,584				19,584	+/-40%
			1/20/07 PEGILA	CEDIE CE	AIRED CITA	NGE (E · 1)			2,888	20,355				23,243	
			US2/97 PESHA	STIN EAST - II	NTERCHA	NGE (Total)	420	131	2,888	20,355				23,794	
002 North Central	12	200221H I2	US 2/DRYDEN - SIGNAL	DRYDEN	(106.49)	(106.50)									
(Chelan)		Insta	ll traffic signal system. R51 funds will be used for this pr	oject.											
			Funded	Design (PE)	Jul-01	Oct-07	14							14	+/-20%
							14							14	
			New Revenue (Referendum 51)	Design (PE)	Sep-03	Oct-07		46						46	+/-20%
				Construction	Sep-07	Dec-08				257				257	+/-20%
								46		257				304	
				US 2/DRY	DEN - SIG	NAL (Total)	14	46		257				317	

State Route WSDOT Region		Project Number	Project Title	Location	(Mile Po Begin	End		-	ture Plan D						Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	:	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
002 North Central (Douglas)	12	200231B P1	US 2/97 EASY ST. TO JCT. SR 28 - PAVING NORTH WENA	TCHEE EAST	(119.12)	(120.77)									
(Chelan)		Resu	rface existing roadway pavement.												
			Funded	Design (PE) Construction	Jul-05 Nov-06	Dec-06 Dec-07			80 933						+/-40% +/-40%
									1,013					1,013	
			US 2/97 EASY S	ST. TO JCT. S	R 28 - PAVII	NG (Total)			1,013					1,013	
									1,015					1,013	
002 North Central	12	200251C I1	US 2/E. WENATCHEE NORTH - MOBILITY STUD WENATCH	<u>Y</u> EE VICINITY	(120.00)	(133.00)									
(Douglas)		Deve	elop design concepts for adding lanes to US 2 North of East	t Wenatchee.											
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Nov-11		1,200	1,300					2,500	+/-40%
				Right of Way	Jul-07	Oct-11				733	1,711				+/-40%
				Construction	Oct-11	Dec-12					5,000	15,708		20,708	+/-40%
								1,200	1,300	733	6,711	15,708		25,652	
			US 2/E. WENATCHEE N	IORTH - MOI	BILITY STU	DY (Total)		1,200	1,300	733	6,711	15,708		25,652	
002 North Central	12	200231C P1	US 2/97 JCT SR 28 TO ROCKY REACH - PAVE E. WENATO	CHEE NORTH	(127.83)	(132.27)									
(Douglas)		Resu	rface existing roadway pavement.												
			Funded	Design (PE)	Jul-05	Nov-06			120					120	+/-40%
				Construction	Oct-06	Dec-07			1,283					1,283	+/-40%
									1,403					1,403	
			US 2/97 JCT SR 28	TO ROCKY F	REACH - PA	VE (Total)			1 402					1 402	
			CD 2, 7, 3C1 BR 20	10 ROCKI I		. = (10m1)			1,403					1,403	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		-			n Thousand	s			Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
002 North Central	12	200261E P1	US 2/ORONDO TO MOSES COULEE - 2005 SEAI ORONDO TO	<u>L</u> WATERVILLE	(140.50)	(167.41)									
(Douglas)		Exte	nd the service life of existing pavements by applying a Bit	tuminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-04		70						70	+/-40%
				Construction	Nov-04	Dec-05		800	1,020					1,821	+/-40%
								870	1,020					1,891	
			US 2/ORONDO TO N	MOSES COUL	FF - 2005 S	FAI (Total)								1.001	
			US 2/ORONDO TO F	VIOSES COUL	LL - 2003 B	LAL (Total)		870	1,020					1,891	
002 North Central	12	200255C P1	US 2/COULEE CITY AREA EAST - 2006 SEAL COULD	EE CITY AREA	(189.19)	(207.78)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bit	tuminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-05		11	8					19	+/-40%
				Construction	Nov-05	Dec-06			522					522	+/-40%
								11	529					541	
			US 2/COULEE C	ITY AREA EA	ST - 2006 S	EAL (Total)		11	529					541	
017 North Central	13	201729A I1	SR 17/PIONEER WAY TO STRATFORD ROAD	MOSES LAKE	(51.73)	(55.03)									
(Grant)			project will construct additional lanes for three miles to p			90 to Grant									
		Cour	nty Airport, a critical need to improve highway service for Funded	r freight haulers ar Design (PE)	nd shippers. Jul-95	Nov-04	1,578	15						1,593	*
			-	Right of Way	Jun-97	Sep-04	77	734						811	*
							1,655	749						2,404	
			New Revenue (Referendum 51)	Right of Way	Jul-03	Oct-04		200						200	+/-40%
				Construction	Oct-04	Dec-05		14,800						14,800	+/-40%
								15,000						15,000	
			SR 17/PIONEER V	WAY TO STRA	ATFORD R	OAD (Total)	1,655	15,749						17,404	

						J									
State Route		Project	Project Title			Post)									Estimate
WSDOT Region		Number		Location	Begin	End					n Thousand				Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
017 North Central	12 13	201733B P1	SR 17/MOSES LAKE NORTH - 2004 CHIP SEAL SOAP	LAKE SOUTH	(59.13)	(96.56)									
(Grant) (Douglas)		Exte	and the service life of existing pavements by applying a Bitu	ıminous Surface	Treatment										
(Douglas)		Exte	Funded	Design (PE)	Jul-03	Jan-04		30						30	+/-40%
			1 unded	Construction	Dec-03	Sep-04		800							+/-40%
						-		830						830	
			CD 17/MOSES I AVI	E NODTH 20	04 CHID C	TEAL (T-4-1)									
			SR 17/MOSES LAKE	E NORTH - 20	04 CHIP S	EAL (10tai)		830						830	
017	12	201706A	SR 17/SOAP LAKE N-DRAINAGE IMPROVEMEN												
North Central		P3		SOAP LAKE	(86.15)	(87.33)									
(Grant)		Imp	rove the drainage along this section of highway.												
			Funded	Design (PE)	Jul-99	Oct-03	126							126	*
				Right of Way	Apr-03	Sep-03	5	26							+/-20%
				Construction	Oct-03	Dec-03		34							+/-20%
							131	60						191	
			SR 17/SOAP LAKE N-DI	RAINAGE IM	PROVEME	ENTS (Total)	131	60						191	
017 North Central	12	201754E P1	SR 17/JCT. SR 174 TO 8 MI NW - 2006 SEAL	BRIDGEPORT	(119.67)	(127.94)									
(Douglas)						(127.54)									
		Exte	and the service life of existing pavements by applying a Bitu												
			Funded	Design (PE) Construction	Jul-03 Nov-05	Dec-05 Dec-06		5	3 231						+/-40% +/-40%
				Construction	NOV-03	Dec-06		5	234						+/-40%
								5	234					239	
			SR 17/JCT. SR 1	74 TO 8 MI N	W - 2006 S	SEAL (Total)		5	234					239	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Po Begin	ost) End		Expend	iture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
020 North Central	12	202001P I4	SR 20/MAZAMA AREA - FISH BARRIER	EAST OF TWISP	(181.35)	(181.36)									
(Okanogan)		Ren	nove migratory fish passage barrier by replacing the und	lersize culvert.											
			Funded	Design (PE)	Jul-01	Apr-03	100							100	+/-30%
							100							100	
			New Revenue (Referendum 51)	Construction	Apr-03	Dec-03	187	562						749	+/-30%
							187	562						749	
			SR 20/MA	AZAMA AREA -	FISH BARRI	ER (Total)	287	562						849	
020	12	202001R	SR 20/TWISP EAST - FISH BARRIER												
North Central	12	202001K I4	SK 20/1 WISI EAST - FISH DARRIER	EAST OF TWISP	(205.80)	(206.90)									
(Okanogan)		Ren	nove migratory fish passage barrier by replacing the und	lersize culvert.											
			Funded	Design (PE)	Aug-00	Apr-03	160							160	*
				Right of Way	Oct-02	Mar-03	21							21	+/-30%
							181							181	
			New Revenue (Referendum 51)	Construction	Apr-03	Nov-03	187	545						732	+/-20%
							187	545						732	
			SR 20)/TWISP EAST -	FISH BARRI	ER (Total)	368	545						913	
020	07	202041E	SR 20/TONASKET TO 4.5 MILES E-2006 SEAI	4											
North Central		P1	•	TONASKET EAST	(261.98)	(266.49)									
(Okanogan)		Exte	end the service life of existing pavements by applying a	Bituminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-05		3	2					5	+/-40%
				Construction	Nov-05	Dec-06			121					121	+/-40%
								3	123					126	
			SR 20/TONASI	KET TO 4.5 MILE	ES E-2006 SE	AL (Total)		3	123					126	
								3	123					120	

State Route WSDOT Region (County)		Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expend 03-05	iture Plan [05-07	Oollars are in 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
020 North Central	07	202053B P1	SR 20/WAUCONDA SUMMIT EAST - 2006 SEAL WAUCON	DA SUMMIT	(288.87)	(297.23)									
(Okanogan)		Exter	nd the service life of existing pavements by applying a Bitum	ninous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-05		5	3					8	+/-40%
				Construction	Nov-05	Dec-06			236					236	+/-40%
								5	239					244	
			SR 20/WAUCONDA S	SUMMIT EAS	ST - 2006 SI	EAL (Total)		5	239					244	
024	13	2024016	CD AACCOLVINDIA DW/ TO 10 M/ E 4004 CEAT												
North Central	13	202401C P1	SR 24/COLUMBIA RIV TO 19 MI. E-2004 SEAL SOAP L	AKE SOUTH	(43.98)	(62.55)									
(Grant)		Exter	nd the service life of existing pavements by applying a Bitum	ninous Surface	Treatment										
		Exter	Funded	Design (PE)	Jul-03	Jan-04		15						15	+/-40%
				Construction	Dec-03	Sep-04		350							+/-40%
								365						365	
			SR 24/COLUMBIA I	RIV TO 19 M	I. E-2004 SI	EAL (Total)		365						365	
026 North Central	13	202601D P1	SR 26/VANTAGE AREA TO ROYAL CITY-PAVING ROYAL CIT	E TY VICINTY	(0.00)	(19.00)									
(Grant)		Conv	ert 14.0 miles of existing roadway pavement between I-90	and E SW Road	l into asphalt c	oncrete.									
			Funded	Design (PE)	Jul-01	Nov-02	356							356	+/-20%
				Construction	Oct-02	Aug-04	3,481	1,995						5,476	+/-40%
							3,837	1,995						5,832	
			SR 26/VANTAGE AREA	TO ROYAL	CITY-PAV	ING (Total)	3,837	1,995						5,832	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan [Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
026 North Central (Grant)	13	202606A I2		ROYAL CITY	(11.83)	(12.23)									
		Con	struct left turn lanes.												
			Funded	Design (PE)	Jul-01	Nov-02	23								+/-20%
				Right of Way	Oct-01	Oct-02	14	00						14	*
				Construction	Oct-02	Dec-03	179	88							+/-20%
							216	88						305	
			SR 26/ADAMS I	ROAD - LEFT	TURN LA	NES (Total)	216	88						305	
026 North Central	09	202607A P1	SCAPLAK	E EASTERLY	(31.00)	(40.96)									
(Adams)			nd the service life of existing pavements by applying a Bitu			(40.50)									
			Funded	Design (PE)	Jul-03	Jan-04		10						10	+/-40%
				Construction	Dec-03	Sep-04		209						209	+/-40%
								219						219	
			SD 26/OTHER	LOWERT 20	204 CHID C										
			SR 26/OTHELI	LO WEST - 20	JU4 CHIP S	EAL (Total)		219						219	

State Route WSDOT Region Leg	Proj Num		Project Title	Location	(Mile Begin	Post) End		•			in Thousand				Estimate Confidence
(County) Dist	ict Sub	Pgm	Project Description	Phase	Da	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
028 1 North Central (Douglas)	2 20	02801B I1	SR 28/JUNCTION US 2/97 TO 9TH STREET EAST	`WENATCHEE	(0.00)	(3.86)									
(Douglas)		The no that w acquis Additi	alternatives to reduce congestion and improve safety on ew revenue funding allows for continued development of ill be selected in the Environmental Impact Study and co- tition will begin. Utilities could be relocated if key right onal funding is needed for completion. Final project cos- etion of the environmental and design processes.	f the design of the ompletes the right of of way parcels are	preferred alt of way plan. purchased o	ernative solution Right of Way lesign processes.									
		•	Funded	Design (PE)	Apr-98	Aug-05	3,673							3,673	*
				Right of Way	Jun-98	Oct-05			20					20	*
							3,673		20					3,693	
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-09		1,100	1,000	1,000				3,100	+/-40%
				Right of Way	Jul-04	Jun-09		500	1,000	1,500				-,	+/-40%
								1,600	2,000	2,500				6,100	
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Nov-05		3,000	2,100					.,	+/-40%
				Right of Way Construction	Jun-06 Oct-07	Oct-07 Jun-09			15,214	5,077 21,366	29,685	2,484		20,291 53,535	+/-40%
				Construction	001-07	Jun-09		3,000	17,314	26,443	29,685	2,484		78,926	+/-40/0
								3,000	17,314	20,443	29,063	2,404		76,920	
			SR 28/JUNCT	ION US 2/97 TO) 9TH STI	REET (Total)	3,673	4,600	19,334	28,943	29,685	2,484		88,719	
028 1 North Central 1 (Grant)	2 20	02802J I1	SR 28/WENATCHEE TO I-90 - MOBILITY STUDY WEN.	<u>Y</u> ATCHEE EAST	(0.00)	(40.00)									
(Douglas)			roject will study the options and costs for the construction	on of a four lane hi	ghway conn	ecting the									
		Wenat	tchee Area to Interstate 90. Funded	Design (PE)	Jul-01	Feb-05	4		96					100	+/-40%
				<i>U</i> , ,			4		96					100	
			Additional Revenue Required for Completion	Design (PE)	Jul-05	Jun-07			500					500	+/-40%
									500					500	
			SR 28/WENATCHEE	TO I-90 - MOE	BILITY ST	UDY (Total)	4		596					600	

						•									
State Route		Project	Project Title		(Mile										Estimate
WSDOT Region		Number		Location	Begin	End					n Thousand				Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
028	12	202801H	SR 28/E. WENATCHEE TO ROCK ISLAND - PAV	E											
North Central		P1	SOUTH OF E	WENATCHEE	(0.31)	(10.19)									
(Douglas)		Resu	urface existing roadway pavement Grant Road in East Wer	natchee to Rock Is	sland area.										
			Funded	Design (PE)	Jul-05	Nov-06			150					150	+/-40%
				Construction	Oct-06	Dec-07			1,839					1,839	+/-40%
									1,989					1,989	
			SR 28/E. WENATCHE	E TO ROCK I	SLAND - P.	AVE (Total)			1,989					1,989	
028	12	202801G	SR 28/EAST WENATCHEE 31ST TO HADLEY												
North Central	12	I2		WENATCHEE	(0.76)	(1.55)									
(Douglas)		Two	-way continuous left turn lane to aid in reducing accidents.												
		TWO	Funded	Design (PE)	Aug-00	Mar-07	226	30						256	*
			1 tilided	Right of Way	Oct-03	Feb-06	220	613							+/-40%
				Construction	Feb-07	Dec-07			1,009	1,255				2,264	*
							226	643	1,009	1,255				3,133	
			SR 28/EAST WEN	NATCHEE 31S	T TO HAD	LEY (Total)	226	643	1,009	1,255				3,133	
028	12	2028011	CD 49/DOOW ICLAND TO OBECCENT DAD. DAW	TD.											
North Central	12	2028011 P1	SR 28/ROCK ISLAND TO CRESCENT BAR - PAV SLY FROM R	E ROCK ISLAND	(10.19)	(19.12)									
(Douglas)		D		t- th- Ct	D : - t t :										
		Rest	urface existing roadway pavement from the Rock Island are Funded					00	22					120	. / 400/
			runded	Design (PE) Construction	Jul-03 Oct-05	Nov-05 Dec-06		98	23 1,513					1,513	+/-40% +/-40%
				Construction	OCT 05	Dec 00	-	98	1,535					1,633	17 -1070
								70	1,333					1,033	
			SR 28/ROCK ISLAND	TO CRESCEN	T BAR - P	AVE (Total)		98	1,535					1,633	
									-,					-,	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	liture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
028 North Central	12	202819A P3	SR 28/ROCK ISLAND DAM - UNSTABLE SLOPES ROCK I	SLAND DAM	(11.01)	(12.10)									
(Douglas)			ilize talus rock slopes at MP 11.01 to 12.10. Stablization willing rock benches.	ill consist of cutt	ing the slope	back and									
		msta	Funded	Design (PE)	Apr-98	Aug-02	687							687	*
				Right of Way	Jan-01	Jul-02	432							432	*
				Construction	Jul-02	Dec-03	2,870	1,382						4,252	+/-20%
							3,988	1,382						5,371	
			SR 28/ROCK ISLAND	DAM LINET	ADIE SI C	DEC (Total)									
			SR 26/ROCK ISLAND	DAM - UNST	ABLE SLU	PES (Total)	3,988	1,382						5,371	
028 North Central	12	202802F P3	SR 28/ROCK ISLAND - WEIGH STATION SOUTH OF R	OCK ISLAND	(12.63)	(13.46)									
(Douglas)			struct new weigh station	OCK ISELIVE	(12.03)	(13.40)									
		Com	Funded	Design (PE)	Jun-01	May-03	100							100	+/-20%
			runded	Right of Way	Oct-02	Mar-03	26							26	*
				Construction	Apr-02	Dec-03	880	210						1,091	+/-20%
							1,006	210						1,217	
			SR 28/ROCK	ISLAND - WE	EIGH STAT	TON (Total)	1,006	210						1,217	
028	13	202826A	SR 28/QUINCY EAST - LEFT TURN LANES												
North Central (Grant)		I2	EAST	Γ OF QUINCY	(31.70)	(33.80)									
(Grant)		Add	ress high accident location safety concerns. Construct left to	urn lanes at these	intersections										
			Funded	Design (PE)	Jan-00	Jan-04	114	10						124	*
				Right of Way	Oct-01	Oct-03	16							16	*
				Construction	Mar-02	Sep-04	2	562						564	+/-20%
							132	572						704	
			SR 28/QUINCY	EAST - LEFT	TURN LA	NES (Total)	132	572						704	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expend 03-05	liture Plan D 05-07	Oollars are i 07-09	n Thousand: 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
028 North Central	12 13	202841B P1	SR 28/SOAP LAKE EAST - 2004 CHIP SEAL SOAP LAK	E EASTERLY	(53.03)	(79.02)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bitu	uminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Jan-04		40						40	+/-40%
				Construction	Dec-03	Sep-04		941						941	+/-40%
								981						981	
			SR 28/SOAP LA	AKE EAST - 20	004 CHIP SI	EAL (Total)		981						981	
090 North Central	13	209001I I2	I-90/SR 26 INTERCHANGE-RAMP IMPROVEMEN EAST (ITS OF VANTAGE	(137.67)	(138.50)									
(Grant)		Impi	rove the On and Off ramps at the SR 90/SR 26 Interchange												
			Funded	Design (PE)	May-00	Nov-04	370	20						390	*
				Right of Way	Oct-02	Aug-03	29							29	*
				Construction	Oct-04	Jan-06		1,687	3,384						+/-15%
							399	1,707	3,384					5,490	
			I-90/SR 26 INTERCHANG	GE-RAMP IMI	PROVEME	NTS (Total)	399	1,707	3,384					5,490	
090 North Central	13	209001M P1	I-90/GEORGE VICINITY EAST - PAVING EAST	Γ OF GEORGE	(148.45)	(164.27)									
(Grant)		Resu	urface existing roadway pavement from George to Dodson	Road interchange).										
			Funded	Design (PE)	Jul-03	Nov-04		200						200	+/-40%
				Construction	Oct-04	Dec-05		1,591	3,829					5,420	+/-40%
								1,791	3,829					5,620	
			I-90/GEORG	E VICINITY E	AST - PAV	ING (Total)		1,791	3,829					5,620	
								1,/91	3,049					3,020	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Po Begin	ost) End		Expend	iture Plan [Oollars are i	n Thousand:	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
090 North Central	13	209001N I2	I-90/GEORGE VICINITY EAST - SAFETY	EAST OF GEORGE	(148.45)	(164.27)									
(Grant)			ove safety features as a companion to a paving pro	oject. Included in the safe	ety work is the i	nstallation of									
		a me	dian crossover barrier. Fui	nded Design (PE)	Jul-03	Nov-04		50						50	+/-40%
				Construction	Oct-04	Dec-05		417	1,003					1,420	+/-40%
								467	1,003					1,470	
			1.00/6	SEODCE VICINITY I	FACT CARR	TV (T-4-1)									
			1-90/C	GEORGE VICINITY E	EASI - SAFE	IY (Iotai)		467	1,003					1,470	
090 North Central	13	209001D I2	I-90/MOSES LAKE WEST-SAFETY IMPRO	OVEMENTS GEORGE VICINITY	(164.27)	(175.62)									
(Grant)			panion safety project to interstate paver. Included over barrier.	l in the safety work is the	installation of a	median									
		Close		nded Design (PE)	Oct-01	Jan-04	1	0						2	*
				Construction	Dec-03	Oct-04		953							+/-30%
							1	954						955	
			I 00/MOSES I AVE	E WEST-SAFETY IM	DDOVEMEN	TS (Total)									
			I-90/MOSES LARI	E WEST-SAFETT IM	FKOVEMEN	15 (10tai)	1	954						955	
090 North Central	13	209002D P1	I-90/MOSES LAKE WEST - PAVING W	EST OF MOSES LAKE	(164.57)	(175.62)									
(Grant)		Resu	rface 11.35 miles of existing roadway pavement b	between Dodson Road and	d Moses Lake.										
			Fu	nded Design (PE)	Oct-01	Jan-04	147	86						233	*
				Construction	Dec-03	Oct-04	147	3,963							+/-30%
							147	4,049						4,196	
			1	I-90/MOSES LAKE W	JECT DAVI	NG (Total)									
			1	1-90/MOSES LAKE V	VESI - PAVII	NG (10tal)	147	4,049						4,196	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan I	Dollars are i	n Thousand:	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 North Central	13	209014A I3	I-90/MOSES LAKE AREA - BRIDGE CLEARANCE MOS	E SES LAKE VIC	(176.46)	(177.77)									
(Grant)		for 1	uire right of way and replace the low clearance Potato Hill egal-height trucks, and reduce the risk of over-height trucks led from current revenue sources. Right of way and constru-	s hitting the bridg	e on Interstat	te 90. Design is									
			Funded	Design (PE)	May-86	Jul-03	1,457							1,457	*
				Right of Way	Nov-01	Oct-02 Dec-02	1 2,754							1 2,754	*
				Construction	May-00	Dec-02									
			Non-Personal (Personal and 51)	D : (DE)	T 1 02	X 1.02	4,211	22						4,211	Ф.
			New Revenue (Referendum 51)	Design (PE) Right of Way	Jul-03 Dec-02	Jul-03 Oct-03	300	23 277						23 577	*
				Construction	Dec-02	Dec-05	300	3,550	850					4,400	*
							300	3,850	850					5,000	
			I-90/MOSES LAKE AI	REA - BRIDGE	E CLEARA	NCE (Total)	4,511	3,850	850					9,211	
							4,511	3,830	830					9,211	
090 North Central	13	209023C P1	I-90/MOSES LAKE EAST - 2004 CHIP SEAL MOSES LAK	KE EASTERLY	(179.33)	(181.81)									
(Grant)		Exte	end the service life of existing pavements by applying a Bitu	uminous Surface	Γreatment.										
			Funded	Design (PE)	Jul-03	Jan-04		5						5	+/-40%
				Construction	Dec-03	Sep-04		52						52	+/-40%
								57						57	
			I-90/MOSES LA	AKE FAST - 20	004 CHIP S	FAL (Total)									
			1 70/MOSES E/	IKE EMST 20	704 CIII B	Lile (Tour)		57						57	
097 North Central	12 13	209701P P1	<u>US 97/BLEWETT PASS SOUTH - PAVING</u> S SIDE-BL	EWETT PASS	(149.69)	(165.12)									
(Chelan)		Dago	arface existing roadway pavement from Junction with SR 9	70 to 1 4 miles no	uth of the over										
(Kittitas)		Kesi	Funded	Design (PE)	Oct-02	Jan-04	125	65						190	+/-40%
			runded	Construction	Dec-03	Oct-04	123	2,521						2,521	
							125	2,586						2,711	
								,						,,	
			US 97/BLEW	ETT PASS SO	UTH - PAN	/ING (Total)	125	2,586						2,711	
			257/1222111			/	123	2,380						2,/11	

State Route WSDOT Region (County)		Project Number Sub Pgm	Project Title Project Description US 97A/JCT US 2/97 NORTH - PAVING	Location Phase	Dat	End e	Prior Cost	Expendi 03-05	iture Plan I 05-07	Oollars are ir 07-09	n Thousand 09-11	s 11-13	Future	Total (Cost	Estimate Confidence Range
North Central (Chelan)		P1 Resu	OLDS S face existing roadway pavement US 2/97 interchange to ab		RT: AR	(201.57)									
			Funded	Design (PE) Construction	Jul-05 Nov-06	Dec-06 Dec-07			70 769						+/-40% +/-40%
				Construction	NOV-00	Dec-07			839					839	+/-40%
			US 97A/JCT	US 2/97 NO	RTH - PAVI	NG (Total)			839					839	
097 North Central (Chelan)	12	209709B P1 Resu	US 97A/WENATCHEE NORTH - PAVING NORTH OF W face 12.63 miles of existing roadway pavement between W		RT: AR	(214.20)									
			Funded	Design (PE)	Oct-01	Jan-04	194	40						234	*
				Construction	Dec-03	Oct-04	194	2,648						2,648	+/-20%
							194	2,007						2,001	
			US 97A/WENA	ATCHEE NO	RTH - PAV	NG (Total)	194	2,687						2,881	
097 North Central (Chelan)	12		US 97A/WENATCHEE NORTH - UNSTABLE SLOP N OF W urrent Geotechnical recommendations consist of the follow dowels, trim blasting, and cable net slope protection.	VENATCHEE R	RT: AR	(205.32)									
			Funded	Design (PE) Construction	Jul-01 Oct-07	Dec-03 Dec-11	202	350		2,525	2,495	2,233		552 7,254	+/-30%
				Construction	Oct-07	Dec-11	202	350		2,525	2,495	2,233		7,806	+/-4070
			VIG 07 WYDY			DDG (T) . 1									
			US 97A/WENATCHEE NO	DRTH - UNST	ABLE SLO	PES (Total)	202	350		2,525	2,495	2,233		7,806	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile P Begin Dat	End	Prior Cost	Expend 03-05	iture Plan D 05-07	Oollars are i 07-09	n Thousand 09-11	s 11-13	Future		Estimate Confidence Range
097 North Central (Chelan)	12	209709C P1 Resi	urface 22.05 miles of existing roadway pavement between E Funded		RT: AR	(236.25) oad. Feb-06 Aug-03 Dec-07	395 3,140 3,535	20 100	2,705 2,705						+/-20% +/-40% +/-30%
097 North Central (Chelan)	12		US 97A/ENTIAT TO <u>US 97A/ENTIAT PARK ENTRANCE - TURN LANE</u> struct a left turn lane into Entiat River Park. This left turn l DOT, Chelan County PUD and the City of Entiat. R51 fund	ES ENTIAT R ane project is a c	(214.64) RT: AR cooperative effe	(214.94) ort between	3,535	120	2,705					6,360	
			New Revenue (Referendum 51)	Design (PE)	Jul-07	Jun-09				40				40	+/-40%
097 North Central (Chelan)	12		US 97A/ENTIAT PARK US 97A/S. OF CHELAN-TUNNEL LINING 05-07 9 MI. Solve the existing timber supports and construct a structural ceted 10 miles South of Chelan.	. OF CHELAN R	(224.72) RRT: AR	(224.75)				40				40	
		1004	Funded	Design (PE) Construction	Jul-03 Oct-05	Nov-05 Dec-06		90	914 914						+/-40% +/-40%
			US 97A/S. OF CHEI	LAN-TUNNEI	L LINING 05	5-07 (Total)		90	914					1,004	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	liture Plan I	Dollars are i	n Thousands	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
097 North Central	12	209742D P1	US 97/CHELAN FALLS SOUTH - PAVING	E HELAN FALLS SOUTH	(226.30)	(234.77)									
(Douglas)		Resi	urface 8.4 miles existing roadway pavement locate	ed South of the Columbia	River bridge at	Reehe.									
		11000	=	anded Design (PE)	Aug-02	Mar-03	167							167	+/-40%
				Construction	Feb-03	Sep-03	700	1,403							+/-40%
							867	1,403						2,270	
			US 97	7/CHELAN FALLS SO	IJTH - PAVI	NG (Total)	867	1 402						2.270	
			GB),	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,0 (10,01)	807	1,403						2,270	
097	12	209751E	US 97/PATEROS - SEISMIC RETROFIT			(222.20)									
North Central		P2		PATEROS	(253.49)	(253.58)									
(Okanogan)			ofit existing bridges to bring them up to current s	eismic standards and reduc	ce the risk of ca	tastrophic									
		failu		anded Design (PE)	Jul-01	Aug-05	25	5						30	*
			110	Construction	Jul-01 Jul-05	Jan-06	23	3	67						+/-20%
							25	5	67					97	
			US	S 97/PATEROS - SEIS	MIC RETRO	FIT (Total)	25	5	67					97	
							23	3	07					,,	
097 North Central	12	209701R P3	US 97/PATEROS-STORM DRAINAGE IM	IPROVEMENT PATEROS	(254.20)	(254.31)									
(Okanogan)		rs		PATEROS	(234.30)	(234.31)									
(0,			all check dams and settling basins. Re-grade and city and reduce the erosion.	rock line portions of the d	itch/gully to de	crease the									
		VCIO		unded Design (PE)	Jul-99	Oct-03	69							69	*
				Right of Way	Oct-01	Mar-03	28							28	+/-15%
				Construction	Jan-02	Dec-03	118	20						138	+/-20%
							215	20						234	
			US 97/PATEROS-S'	TORM DRAINAGE II	MPROVEME	NT (Total)	215	20						234	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan [Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
097 North Central	12	209701V P1	US 97/BREWSTER NORTH - PAVING NO	ORTH OF BREWSTER	(260.57)	(264.12)									
(Okanogan)		Res	urface existing roadway pavement from Brewster to	o the Columbia River brid	ge 3.4 miles	North.									
			Fur	nded Design (PE)	Jul-03	Nov-04		80							+/-40%
				Construction	Oct-04	Dec-05		60	802						+/-40%
								140	802					942	
			US	S 97/BREWSTER NO	RTH - PAV	'ING (Total)		140	802					942	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				140	802					942	
097 North Central	07	209701U P1	US 97/TONASKET SOUTH - PAVING	TONASKET SOUTH	(301.35)	(314.83)									
(Okanogan)		Res	urface 13.48 miles of existing roadway pavement b	between Riverside and SR	20.										
			Fur	nded Design (PE)	Jul-03	Nov-05		170	55					225	+/-30%
				Construction	Oct-05	Dec-06			4,873					4,873	+/-30%
								170	4,928					5,098	
			U	S 97/TONASKET SO	UTH - PAV	/ING (Total)		170	4,928					5,098	
			Ç.	by midial building	0111 1111	1110 (10111)		170	4,928					5,098	
097 North Central	07	209774B P1	US 97/TONASKET TO 11.75 MI. N-2006 SE	EAL TONASKET NORTH	(314.73)	(326.41)									
(Okanogan)		Exte	end the service life of existing pavements by applyi	ng a Bituminous Surface	Γreatment.										
			Fur	nded Design (PE)	Jul-03	Dec-05		7	5					12	+/-40%
				Construction	Nov-05	Dec-06			329					329	+/-40%
								7	334					341	
			US 97/TON	NASKET TO 11.75 M	I. N-2006 S	EAL (Total)		7	334					341	
								/	334					341	

State Route WSDOT Region (County)	_	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile P Begin Dat	End	Prior Cost	Expendi 03-05	ture Plan D 05-07	ollars are ir 07-09	Thousands 09-11	s 11-13	Future	Total (Estimate Confidence Range
153 North Central	12	215301B P2	SR 153/METHOW RIV BRIDGES REPAIR-STAGE 1 WEST 0	<u>l</u> OF PATEROS	(3.66)	(15.57)									
(Okanogan)			bilitate deteriorated bridge rails and decks on four bridges. 53,15.	The se are brid	ges 153/3, 153	/10, 153/14,									
		anu i	Funded	Design (PE)	Jul-03	Dec-05		53	72					125	+/-40%
				Construction	Nov-05	Sep-06			1,782						+/-40%
								53	1,854					1,907	
			SR 153/METHOW RIV E	BRIDGES RE	PAIR-STAG	E 1 (Total)		53	1,854					1,907	
155 North Central (Grant)	12	215503A P1	SR 155/25 MI S TO GRAND COULEE-2006 SEAL S OF GRA In the service life of existing pavements by applying a Bitur	ND COULEE	` ′	(25.16)									
		Exter	Funded	Design (PE)	Jul-03	Dec-05		16	10					26	+/-40%
				Construction	Nov-05	Dec-06			703					703	+/-40%
								16	713					729	
			SR 155/25 MI S TO G	RAND COUL	LEE-2006 SE	EAL (Total)		16	713					729	
155 North Central (Okanogan)	07 12	215544A P1	SR 155/OMAK EAST - 2005 SEAL BEGINS 10	MI E OMAK	(62.80)	(78.86)									
(**************************************		Exter	nd the service life of existing pavements by applying a Bitur												
			Funded	Design (PE) Construction	Jul-03 Nov-04	Dec-04 Dec-05		25 259	330						+/-40% +/-40%
				Construction	1101-04	Dec-03		284	330					614	⊤/ -+ U70
														~	
			CD 156	E/OMAN EAS	T 2005 ST	AI (Total)									
			SR 153	5/OMAK EAS	51 - 2005 SE	AL (10tal)		284	330					614	

						J									
State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan [Oollars are i	n Thousand	S		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
170 North Central	13	217005A P1	SR 170/WARDEN WEST - 2004 CHIP SEAL SOAP L	AKE EASTERLY	(0.00)	(3.68)									
(Grant)		Exte	end the service life of existing pavements by applying a I	Bituminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Jan-04		5						5	+/-40%
				Construction	Dec-03	Sep-04		105						105	+/-40%
								110						110	
			SR 170/WAF	RDEN WEST - 20	004 CHIP S	EAL (Total)		110						110	
North Central	12	217202B P1	SR 172/WITHROW VIC 2005 SEAL BEG	GINS 5MI N SR 2	(0.00)	(17.81)									
(Douglas)		Exte	end the service life of existing pavements by applying a I	Bituminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-04		11						11	+/-40%
				Construction	Nov-04	Dec-05		19	24					43	+/-40%
								30	24					54	
			GD 15			TAT (T : 1)									
			SR 1/	2/WITHROW VI	IC 2005 S	EAL (Total)		30	24					54	
173 North Central	12	217304C P2	SR 173/BREWSTER - COLUMBIA RIVER BR D	ECK BREWSTER	(10.64)	(10.95)									
(Okanogan)				BREWSTER	(10.04)	(10.93)									
(Douglas)		Reh	abilitate deteriorated bridge deck.												
			Funded	Design (PE)	Jun-01	May-05	83	10	607						+/-20%
				Construction	Apr-05	Dec-05	- 02	90	607					790	+/-20%
							83	100	007					790	
			SR 173/BREWSTER -	COLUMBIA RI	IVER BR D	ECK (Total)	83	100	607					790	
			2-1-2-12-12-12-12-12-12-12-12-12-12-12-1			,,	83	100	007					790	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Pos Begin	st) End		Expendi	ture Plan D	ollars are i	n Thousands	i .		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
174 North Central	12	217400A P1	SR 174/SR 17 TO GRAND COULEE - 2006 SEAL W OF GRAND	D COULEE	(0.00)	(21.49)									
(Grant) (Douglas)		Exte	nd the service life of existing pavements by applying a Bitumin	nous Surface T	reatment.										
				Design (PE)	Jul-03 Nov-05	Dec-05 Dec-06		13	9 604						+/-40% +/-40%
				construction	1404-03	Dec-00		13	613					626	17-4070
			SR 174/SR 17 TO GRA	ND COULE	E - 2006 SEA	AL (Total)		13	613					626	
243 North Central	13	224301G P1	SR 243/MATTAWA VIC - 2004 CHIP SEAL SOAP LAKE E	EASTERLY	(0.00)	(28.26)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bitumin	nous Surface T	reatment.										
			Funded I	Design (PE)	Jul-03	Jan-04		20						20	+/-40%
			C	Construction	Dec-03	Sep-04		648							+/-40%
								668						668	
			GD 242 A 4 4 777 A 19		0.4 CHIP CE A	T (T) 1									
			SR 243/MATTAV	WA VIC - 20	04 CHIP SEA	AL (Total)		668						668	
262 North Central	13	226201C P1	SR 262/POTHOLES RESERVIOR AREA-2005 SEAL SR 20	6 TO SR 17	(0.00)	(24.22)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bitumin	nous Surface T	reatment.										
				Design (PE)	Jul-03	Dec-04		12							+/-40%
			C	Construction	Nov-04	Dec-05		66	84						+/-40%
								78	84					162	
			SR 262/POTHOLES RESE	DVIOD ADI	EA 2005 SEA	AL (Total)									
			SK 202/FOTHULES RESE	AN YOR ARI	EA-2003 SEA	ıL (10tal)		78	84					162	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	liture Plan I	Dollars are i	in Thousand	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
283 North Central	13	228305A P1	SR 283/GEORGE VIC. NORTH - 2005 SEAL GEORGE	E TO NAYLOR	(0.00)	(14.86)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bitt	uminous Surface	Γreatment.										
			Funded	Design (PE)	Jul-03	Dec-04		12						12	+/-40%
				Construction	Nov-04	Dec-05		47	60					107	+/-40%
								59	60					119	
			SR 283/GEORG	GE VIC. NORT	TH - 2005 S	EAL (Total)		59	60					119	
285 North Central	12	228501E II	SR 285/S WENATCHEE-MOBILITY IMPROVEME	NTS WENATCHEE	(0.00)	(0.72)									
(Chelan) (Douglas)			ove traffic flow by reconstructing the interchange areas at			rs Bridge. This									
		proje	ect is being done in partn ership with city of Wenatchee and Funded	d Douglas County Design (PE)	/ May-98	Oct-05	413							413	*
				Design (12)	1,111,70	000	413							413	
							413							113	
			Additional Revenue Required for Completion	Design (PE)	Jul-02	Nov-05		3,000	1,500					4,500	+/-40%
				Right of Way	Oct-03	Oct-05		5,000	7,000	5,000				. ,	+/-40%
				Construction	Oct-05	Dec-11			12,800	12,000	13,200				+/-40%
								8,000	21,300	17,000	13,200			59,500	
			SR 285/S WENATCHEE-N	AOBILITY IM	PROVEME	NTS (Total)	413	8,000	21,300	17,000	13,200			59,913	
285 North Central	12	228501D P1	SR 285/WENATCHEE AREA - PAVING CITY OF	WENATCHEE	(0.39)	(4.36)									
(Chelan)		Resu	rface the existing roadway pavement.												
			Funded	Design (PE)	Jul-03	Nov-06		46	138					184	+/-40%
				Construction	Oct-06	Dec-07			2,250					2,250	+/-40%
								46	2,388					2,434	
			SR 285/WE	NATCHEE AI	REA - PAV	ING (Total)	<u> </u>	46	2,388		_		_	2,434	

State Route WSDOT Region	l on	Project Number	Project Title		Location	(Mile Begin	Post) End		Exnend	iture Plan Γ	Onllars are i	n Thousand	s		Total (Estimate Confidence
(County)		Sub Pgm	Project Description		Phase	•	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
285 North Central (Chelan)	12	228501I P1	SR 285 CO/WENATCHEE AREA arrace the existing roadway pavement.		HEE COUPLET R	(2.86) RT: CO	(4.64)									
			8	Funded	Design (PE) Construction	Jul-03 Oct-06	Nov-06 Dec-07		4	12 844						+/-40% +/-40%
									4	856					860	
			\$	SR 285 CO/WE	ENATCHEE AF	REA - PA'	VING (Total)		4	856					860	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Po Begin	st) End		Expend	iture Plan [Oollars are i	n Thousands	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central	07 12	200001H P1	NC REGION GUARDRAIL UPDATE YEAR 2003		(0.00)	(0.00)									
(Okanogan)		Rest	ore guardrail safety features in the North Central Region.												
			Funded	Design (PE)	Jul-01	Dec-02	80							80	+/-20%
				Construction	Nov-02	Dec-03	651	41						692	+/-20%
							731	41						772	
			NC REGION GUA	RDRAIL UPDA	TE YEAR 20	03 (Total)	731	41						772	
	12	200002J	REGIONWIDE MISCELLANEOUS STRUCTURE	c											
North Central	12	P2	REGIONWIDE MISCELLANEOUS STRUCTURE		(0.00)	(0.00)									
(Chelan)		Repa	air cantilever sign structures												
		•	Funded	Design (PE)	Jul-01	Aug-05	25	5						30	+/-40%
				Construction	Jul-05	Dec-05			439					439	+/-40%
							25	5	439					469	
			REGIONWIDE MIS	CELLANEOUS	STRUCTUR	ES (Total)	25	5	439					469	
	0.7	2000020	NG DEGION EVECTORICAL VIDE A TE												
North Central	07 09	200002Q P1	NC REGION ELECTRICAL UPDATE	REGIONWIDE	(0.00)	(0.00)									
(Adams) (Chelan)	12 13	Und	ate roadway electrical systems throughout the North Cen	tral Region											
(Douglas)		Ори	Funded	Design (PE)	Jul-01	Jan-03	70							70	+/-30%
(Grant) (Okanogan)				Construction	Dec-02	Dec-03	192	180							+/-30%
							262	180						442	
			NC RF	GION ELECTR	CICAL UPDA	ΓΕ (Total)	262	180						442	
			1,6 14			/	202	160						442	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description		Location Phase	(Mile I Begin Da	End	Prior Cost	Expend 03-05	iture Plan D 05-07	Oollars are ii 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
North Central (Chelan) (Grant)	07 09 12 13	200002R P1 Upda	NC REGION SIGN UPDATE ate signs as a North Central Region-wide project			(0.00) dated in assoc	(0.00) iation with									
(Okanogan)		pavi	ng program.	Funded	Design (PE) Construction	Jul-01 Dec-02	Jan-03 Dec-03	50 344 394	2 2							+/-30% +/-30%
					NC REGION	SIGN UPD	ATE (Total)	394	2						396	
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002S P1	NC REGION SIGN UPDATE ore safety features to signs throughout North C		/IDE PROJECT	(0.00)	(0.00)									
		Kest		Funded	Design (PE) Construction	Jul-03 Oct-04	Nov-04 Aug-05		40 130 170	136 136						+/-40% +/-40%
					NC REGION	SIGN UPD	ATE (Total)		170	136					306	
North Central (Chelan) (Douglas)	07 09 12 13	200002T P1 Rest	NC REGION GUARDRAIL UPDATE ore guardrail safety features throughout North 0			(0.00)	(0.00)									
(Douglas) (Grant) (Okanogan)]	Funded	Design (PE) Construction	Jul-03 Dec-03	Jan-04 Sep-04		50 523 573							+/-40% +/-40%
				NC RE	GION GUARD	RAIL UPD	ATE (Total)		573						573	

State Route WSDOT Region Leg		Project Number	nber		(Mile Post) Location Begin End			Expenditure Plan Dollars are in Thousands					Total	Estimate Confidence	
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central (Chelan)	07 09 12	200002U P1	NC REGION GUARDRAIL UPDATE	REGIONWIDE	(0.00)	(0.00)									
(Douglas)	13	Rest	ore guardrail safety features throughout North Central	Region.											
(Grant) (Okanogan)			Funded	Design (PE)	Jul-03	Dec-04		50							+/-40%
				Construction	Nov-04	Dec-05		474	62						+/-40%
								524	62					586	
			NC I	REGION GUARI	DRAIL UPD	ATE (Total)		524	62					586	
	07 09	200002W	NC REGION GUARDRAIL UPDATE												
North Central (Chelan)	12	P1		REGIONWIDE	(0.00)	(0.00)									
(Douglas)	13	Rest	ore guardrail safety features throughout North Central	Region.											
(Grant) (Okanogan)			Funded	Design (PE)	Jul-03	Dec-05		40	40						+/-40%
				Construction	Nov-05	Dec-06			549						+/-40%
								40	589					629	
			NC I	REGION GUARI	ORAIL UPD	ATE (Total)		40	589					629	
	07	200002Z	REGIONWIDE MAJOR ELECTRICAL UPDATE	7											
North Central	07 09	P3	REGIONWIDE MAJOR ELECTRICAL UPDATE	REGIONWIDE	(0.00)	(0.00)									
(Chelan) (Douglas)	12 13	Und	ate electrical system regionwide that have a significant	cost											
(Grant)		Сра	Funded	Design (PE)	Jul-03	Nov-04		60						60	+/-40%
(Okanogan)				Construction	Oct-04	Oct-05		173	52						+/-40%
								233	52					285	
			REGIONWIDE	MAJOR ELECTI	RICAL UPD	ATE (Total)		233	52					285	
								233	32					263	
North Central	07 09 12	200004P I4	REGIONWIDE ENVIRONMENTAL MAINTEN.	ANCE REGIONWIDE	(0.00)	(0.00)									
(Chelan) (Douglas)	13	Maii	ntain constructed wetlands by weeding and possibly sor	ne minor plantings.											
(Grant) (Okanogan)			Funded	Construction	Jun-05	Jun-05		75						75	+/-40%
								75						75	
			REGIONWINE PARA	DOMMENTO A F &	A A INTERNA	NCE (T-4-1)									
			REGIONWIDE ENVI	KONMENTAL N	MAINTENA	NCE (Total)		75						75	

State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	iture Plan I	Dollars are i	n Thousand	s		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
North Central	07 09 12	200061E P2	REGIONWIDE BRIDGE SCOUR 2001-2003	REGIONWIDE	(0.00)	(0.00)									
(Chelan) (Douglas) (Grant)	13		air water scour to bridge foundations for various priorit	ized needs in order to	o prevent emer	ging scour									
(Okanogan)		prob	lems on regionwide bridges. Funded	Construction	Apr-05	Jun-05		17						17	*
								17						17	
			REGIONW	IDE BRIDGE SC	OUR 2001-2	003 (Total)		17						17	
North Central		295904J I2	DIRECT PROJECT SUPPORT - 12	REGION WIDE	(0.00)	(0.00)									
		to a char	directly supports the Highway Construction Program. number of projects; all projects in general; or charges of ges are accumulated in DPS to simplify cost accounting dard plans or policies that apply to all projects.	of less than two hours	s to a single pro	oject. These									
		stanc	Funded	Design (PE)	Jul-97	Jun-05	600	174						774	+/-20%
							600	174						774	
			Д	IRECT PROJECT	Γ SUPPORT	- I2 (Total)	600	174						774	
North Central		295904L I4	DIRECT PROJECT SUPPORT 14	REGION WIDE	(0.00)	(0.00)									
		to a char	directly supports the Highway Construction Program. number of projects; all projects in general; or charges of ges are accumulated in DPS to simplify cost accounting	of less than two hours	s to a single pro	oject. These									
		stano	dard plans or policies that apply to all projects. Funded	Design (PE)	Jul-99	Jun-03	93							93	+/-20%
							93							93	
				DIRECT PROJEC	CT SUPPOR	Γ I4 (Total)	93							93	

State Route WSDOT Region Leg	Project Number	Project Title	Location	(Mile Begin		Expend	iture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence	
	Sub Pgm	Project Description	Phase	_	End nte	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
North Central	295904Q P2	NORTH CENTRAL REGION DPS - SUBPROGI	RAM P2 REGION WIDE	(0.00)	(0.00)									
	to a char	directly supports the Highway Construction Program. number of projects; all projects in general; or charges of ges are accumulated in DPS to simplify cost accounting dard plans or policies that apply to all projects.	of less than two hours	to a single p	roject. These									
	Stan	Funded	Design (PE)	Jul-97	Jun-03	320							320	+/-20%
						320							320	
		NORTH CENTRAL RE	EGION DPS - SUI	BPROGRA:	M P2 (Total)	320							320	
North Central	295904R P1	DIRECT PROJECT SUPPORT - P1	REGIONWIDE	(0.00)	(0.00)									
	to a char	directly supports the Highway Construction Program. number of projects; all projects in general; or charges of ges are accumulated in DPS to simplify cost accounting dard plans or policies that apply to all projects.	of less than two hours	s to a single p	roject. These									
	Stati	Funded	Design (PE)	Jul-97	Jun-05	1,371	1,017						2,388	+/-20%
						1,371	1,017						2,388	
		_												
		D	IRECT PROJECT	SUPPORT	: - P1 (Total)	1,371	1,017						2,388	
North Central	295904S P3	NORTH CENTRAL REGION PROJECT SUPPO	REGION WIDE	(0.00)	(0.00)									
	to a char	directly supports the Highway Construction Program. number of projects; all projects in general; or charges of ges are accumulated in DPS to simplify cost accounting dard plans or policies that apply to all projects.	of less than two hours	s to a single p	roject. These									
	Stan	Funded	Design (PE)	Jul-97	Jun-05	263	134						397	+/-20%
						263	134						397	
		NORTH CENTRAL F	REGION PROJEC	T SUPPOR	T-P3 (Total)	263	134						397	

State Route WSDOT Region Leg		Project Number	Project Title	(Mile Post) Location Begin End			Expenditure Plan Dollars are in Thousands								
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central		295904T I1	DIRECT PROJECT SUPPORT - 11	REGION WIDE	(0.00)	(0.00)									
		to a char	directly supports the Highway Construction Program number of projects; all projects in general; or charges ges are accumulated in DPS to simplify cost accounting	of less than two hour	s to a single p	roject. These									
		stan	dard plans or policies that apply to all projects. Funded	d Design (PE)	Jul-97	Jun-03	902							902	+/-20%
							902							902	
				DIRECT PROJEC	Γ SUPPORT	Γ - I1 (Total)	902							902	
						,,	902							902	
North Central		299901I I2	PROJECT DEFINITION AND SUMMARY - 12	REGION WIDE	(0.00)	(0.00)									
		Dev	elopment of scope, schedule and estimates for future b	biennium improvemen	t program pro	jects.									
			Funde	d Design (PE)	Jul-97	Jun-13	1,902	650	650	650	650	650		5,152	+/-40%
							1,902	650	650	650	650	650		5,152	
			PROJECT D	EFINITION AND	SUMMARY	7 - I2 (Total)	1,902	650	650	650	650	650		5,152	
North Central		299901P P1	PAVEMENT PROJECT SCOPING	REGIONWIDE	(0.00)	(0.00)									
rtorur centrur			tify the purpose and need of a project, scope of work,		, ,										
			uates the potential environmental impacts of a project Funder		Nov-95	Jun-05	2,329	744	1,000	1,000	1,000	1,000		7,073	+/-40%
							2,329	744	1,000	1,000	1,000	1,000		7,073	
			1	PAVEMENT PRO	JECT SCOE	PING (Total)	2,329	744	1,000	1,000	1,000	1,000		7,073	
				,	2201 2001	II (O (Iouii)	2,329	/44	1,000	1,000	1,000	1,000		7,073	
North Central		299930C P1	NORTH CENTRAL PAVEMENT INVESTIGATION	TION REGIONWIDE	(0.00)	(0.00)									
		Ong	oing investigation of existing pavements to determine	the need for preservat	tion projects.										
			Funde	d Design (PE)	Jul-95	Jun-05	529	300					3	832	+/-40%
							529	300					3	832	
			NORTH CENTRA	L PAVEMENT IN	IVESTIGAT	TION (Total)	529	300					3	832	

State Route WSDOT Region Leg		Project Number	Project Title	Location	(Mile Post) on Begin End			Expenditure Plan Dollars are in Thousands							Estimate Confidence
(County)	-	Sub Pgm	Project Description	Phase	_	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
North Central		299931E P1	PITS & QUARRIES	REGIONWIDE	(0.00)	(0.00)									
			agement of North Central Region's pits and quarries, in	cludes the establish	nent of water	wells for future									
		cons	struction projects. Funded	Design (PE)	Jul-95	Jun-05	1,420	400						1,820	+/-40%
				Right of Way	Sep-97	Jun-99	78							78	*
				Construction	Feb-01	Dec-01	54							54	*
							1,552	400						1,952	
				PIT	S & OUAR	RIES (Total)	1,552	400						1,952	
		299960C	NORTH CENTRAL REGION EMERGENT NEED	os											
North Central		P3	TORTH CENTRE ADOLON EMERGENT INEX	REGION WIDE	(0.00)	(0.00)									
		Rese	erve for emergent and high priority presevation work												
			Funded	Design (PE)	Jul-01	Jun-05	220	175						395	+/-40%
				Right of Way	May-03	Jun-05	30	25							+/-40%
				Construction	Apr-01	Jun-13	543	200	400	400	400	400		2,343	+/-40%
							793	400	400	400	400	400		2,793	
			NORTH CENTRAL	L REGION EME	RGENT NE	EEDS (Total)	793	400	400	400	400	400		2,793	
North Central		299960P P3	NORTH CENTRAL REST ARE MINOR CAPITO	<u>DL</u> REGION WIDE	(0.00)	(0.00)									
		Rese	erve for unplanned emergent and high priority rest area	preservation work.											
			Funded	Design (PE)	Jul-97	Feb-98	14							14	*
				Construction	Oct-95	Jun-13	162	41	41	41	41	41		367	+/-40%
							176	41	41	41	41	41		381	
			NORTH CENTRA	L REST ARE M	NOR CAP	ITOL (Total)	176	41	41	41	41	41		381	

State Route WSDOT Region Leg	Project Number	Project Title	Location	(Mile Po Begin	st) End		Expend	iture Plan D	ollars are ir	Total	Estimate Confidence			
		Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
North Central	299960S P3	NORTH CENTRAL UNSTABLE SLOPE MINOR C	CAP. REGION WIDE	(0.00)	(0.00)									
	Res	erve for unplanned emergent needs related to unstable slop	es within the region	on										
		Funded	Design (PE)	Oct-95	Oct-02	95							95	*
			Construction	May-96	Jun-13	406 501	137	137	137	137	137		1,091	+/-40%
						301	137	137	137	137	137		1,100	
		NORTH CENTRAL UNS	STABLE SLOPI	E MINOR CA	AP. (Total)	501	137	137	137	137	137		1,186	
North Central	299960X P3	NORTH CENTRAL REGION RIGHT OF WAY PL	ANS REGION WIDE	(0.00)	(0.00)									
	Eno	ineering and drafting required to bring outdated right of wa	av plans up to date											
	Ling	Funded	Design (PE)	Jul-95	Jun-05	930	165						1,095	+/-40%
						930	165						1,095	
		NORTH CENTRAL REC	GION RIGHT O	F WAY PLAI	NS (Total)	930	165						1,095	
North Central	299964B I2	DEVELOPMENT REVIEW	REGION WIDE	(0.00)	(0.00)									
	Rev	iew of developer plans. Negotiate with private developers	over donations to 1	mitigate traffic i	mpacts from									
	the	development Funded	Design (PE)	Jul-99	Jun-13	429	230	230	230	230	230		1,579	+/-40%
						429	230	230	230	230	230		1,579	
						,	250	250	250	250	230		1,075	
			DEVELOPM	MENT REVIE	W (Total)	429	230	230	230	230	230		1,579	
North Central	299971C P3	NORTH CENTRAL REGION PROPERTY MANAGE	GEMENT REGION WIDE	(0.00)	(0.00)									
	Mar	nagement of region's real estate assets												
		Funded	Right of Way	Jul-95	Jun-05	1,187	305						1,492	*
						1,187	305						1,492	
		NORTH CENTRAL REGION	PROPERTY M	IANAGEMEN	NT (Total)	1,187	305						1,492	